



CARMICHAEL IMPROVEMENT DISTRICT

Executive Committee

Wednesday, April 8, 2026, 9am

Location: CID District Office, 6825 Fair Oaks Blvd. Ste. 100, Carmichael

Notice to the Public

You are welcomed and encouraged to participate in this meeting. Public comment is taken (3-minute maximum per person) on items on the Agenda when they are called. Public Comment on items not listed on the Agenda will be heard in the meeting when noted on the agenda. Comments on controversial items may be limited, and large groups are encouraged to select one or two speakers to represent the opinion of the group. The order of the Agenda items is listed for reference and may be taken in any order deemed appropriate by the Executive Committee. The Agenda provides a general description and, as available, staff recommendations; however, the Committee may take any action, whether or not it is recommended, or no action.

1. Call to Order Buck
 - Discussion/Action Items
 - a. Security & Maintenance Updates
 - i. Sacramento Protective Services
 - ii. Accurate Cleaning
 - b. Finance Report
 - i. Executive Director Debit Card
 - c. Executive Director Report Beck
 - i. Review and Approval of 2025 Annual Report*
 - ii. Approval to procure a dedicated commercial waste container for district maintenance operations*
 - iii. 2027 Tax Levy Increase*
 - iv. 2026 State of the PBID Update
 - v. District Monument Sculpture Update
 - vi. "Illuminate the Boulevard" Holiday Project Update
 - d. General Discussion
2. Adjourn

Next Meeting: Wednesday, May 13, 2026

Brown Act Notice

Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. Action may not be taken on items not posted on the agenda.

ADA Notice

Meeting facilities are accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify info@discovercarmichael.com least 48 hours prior to the meeting.

Action*

CARMICHAEL IMPROVEMENT DISTRICT | PO Box 528, Carmichael, CA 95609 | 916-481-3015 |

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Statement of Activity by Class

Carmichael Improvement District

January 1-March 31, 2026

	ADVOCACY AND ADMINISTRATION	CONTINGENCY/RESERVE	ECO. ENHNCMNTS & MRKTNG	PUB. SFTY ENHNCMNTS	STRTSCP & IMG ENHNCMNTS	ZNON-ASSESSED FUNDS	ZNON-ASSESSED RESTRICTED	NOT SPECIFIED	TOTAL
Revenue									
4110 PBID Assessment Revenue	6,586.01	7,169.98	46,102.05	197,742.39	66,833.36				324,433.79
4210 Government Grant Revenue							7,500.00		7,500.00
4230 Sponsorship Revenue			750.00						750.00
4999 Carryover					14,912.24				14,912.24
Total for Revenue	6,586.01	7,169.98	46,852.05	197,742.39	81,745.60		7,500.00		\$347,596.03
Cost of Goods Sold									
5000 Program Services									
5110 Maintenance Contract			9,999.99	2,499.99	12,500.01				24,999.99
5120 Security Contract				55,419.00					55,419.00
5140 Banner & Placemaking					14,912.24				14,912.24
5205 Promotional Items.Attire	259.00								259.00
Total for 5000 Program Services	259.00		9,999.99	57,918.99	27,412.25				\$95,590.23
Total for Cost of Goods Sold	259.00		9,999.99	57,918.99	27,412.25				\$95,590.23
Gross Profit	6,327.01	7,169.98	36,852.06	139,823.40	54,333.35		7,500.00		\$252,005.80
Expenditures									
6000 Supporting Services									
6110 Salaries & Wages	453.10	493.30	3,171.76	13,604.44	4,598.08				22,320.68
6113 EE Spending Allowance	4.08	4.40	28.44	121.92	41.20				200.04
6120 Payroll Taxes	94.44	102.80	661.11	2,835.69	958.42				4,652.46
6130 Employee Benefits	39.60	43.05	277.11	1,188.54	401.70				1,950.00
6140 Payroll Processing	63.95	4.28	27.57	118.24	39.96				254.00
6150 Accounting Services	1,585.00								1,585.00
6152 Board/Committee Costs						157.69			157.69
6155 Computer & Internet	204.34								204.34
6161 Dues and Subscriptions	375.39		1,548.00						1,923.39
6170 Insurance					1,854.26				1,854.26
6172 Travel & Conferences	254.89								254.89
6181 Office Supplies	466.08								466.08
6182 Telephone & Internet	331.92								331.92
6183 Website & Domain			1,400.00						1,400.00
6184 Printing & Postage	250.00								250.00
6185 Payment Processing Fees	26.25								26.25
6188 Rent/Occupancy	2,250.00								2,250.00
Total for 6000 Supporting Services	6,399.04	647.83	7,113.99	17,868.83	7,893.62	157.69			\$40,081.00
6712 Expenses, State of PBID 2023			2,960.00						2,960.00
Unapplied Cash Bill Payment Expense								0.00	0.00
Total for Expenditures	6,399.04	647.83	10,073.99	17,868.83	7,893.62	157.69		0.00	\$43,041.00
Net Operating Revenue	-72.03	6,522.15	26,778.07	121,954.57	46,439.73	-157.69	7,500.00	0.00	\$208,964.80
Other Revenue									
Non-Operating Revenue									
6199 Interest Earned						1,997.03			1,997.03
Total for Non-Operating Revenue						1,997.03			\$1,997.03
Total for Other Revenue						1,997.03			\$1,997.03
Other Expenditures									
6190 Depreciation	89.34								89.34
Total for Other Expenditures	89.34								\$89.34
Net Other Revenue	-89.34					1,997.03			\$1,907.69
Net Revenue	-161.37	6,522.15	26,778.07	121,954.57	46,439.73	1,839.34	7,500.00	0.00	\$210,872.49

